



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda - Draft

Wednesday, November 6, 2019

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Abel Pacheco, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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SEATTLE CITY COUNCIL
Select Budget Committee
Agenda - Draft
November 6, 2019 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

INITIAL BALANCING PACKAGE

Presentation and discussion of the Budget Committee Chair's 2020 Proposed Budget and 2020-2025 Proposed Capital Improvement Program (Initial Balancing Package).

A. Call To Order

B. Approval of the Agenda

C. Items of Business

I. Homelessness

- | | | |
|----|--------------------------|--|
| 1. | CBA
HOM-1-A-2 | Add \$206,000 GF in one-time funds to HSD for mental health outreach workers in the University District and Ballard |
|----|--------------------------|--|

Attachments: CBA HOM-1-A-2

2. **CBA** **Add \$600,000 GF, including \$142,000 GF in one-time funds, to**
 HOM-2-B-1 **HSD to open a tiny home village and impose a proviso**

Attachments: CBA HOM-2-B-1

3. **CBA** **Add \$1,200,000 GF, including \$600,000 GF one-time funding, to**
 HOM-3-B-1 **HSD to expand tiny home villages and impose two provisos**

Attachments: CBA HOM-3-B-1

4. **SLI HOM-4-A-2** **Request a report on sites for a tiny home village**

Attachments: SLI HOM-4-A-2

5. **CBA** **Add \$1,500,000 GF in one-time funding to HSD for relocation and**
 HOM-5-B-1 **building renovations for a youth homelessness shelter**

Attachments: CBA HOM-5-B-1

6. **CBA** **Add \$210,000 GF to HSD for homeless outreach in North Seattle**
 HOM-6-B-1

Attachments: CBA HOM-6-B-1

7. **CBA** **Add \$100,000 GF to HSD for vehicle resident outreach and**
 HOM-7-B-1 **parking offense mitigation**

Attachments: CBA HOM-7-B-1

8. **CBA** **Add \$158,000 GF, including \$33,000 in one-time funding, to**
 HOM-8-B-1 **operate an overnight-only safe parking lot**

Attachments: CBA HOM-8-B-1

9. **CBA** **Add \$10,000 GF (ongoing) to support transportation and activities**
 HSD-10-B-1 **for low-income seniors**

Attachments: CBA HSD-10-B-1

10. CBA HOM-11-A-2 Add \$100,000 GF to HSD for legal services for homeless youth and impose a proviso

Attachments: CBA HOM-11-A-2

11. CBA HOM-12-B-1 Add \$75,000 GF in one-time funding to HSD for a smart wallet program for donations to the homeless

Attachments: CBA HOM-12-B-1

12. CBA HOM-13-B-1 Add \$700,000 GF in one-time funds to HSD to create a rental assistance pilot and impose a proviso

Attachments: CBA HOM-13-B-1

13. CBA HOM-15-A-2 Impose a proviso on Navigation Team appropriations in HSD

Attachments: CBA HOM-15-A-2

14. CBA HOM-19-A-1 Add \$119,000 GF one-time to HSD to hire a 1.0 FTE term-limited grant and contract specialist

Attachments: CBA HOM-19-A-1

15. CBA HOM-60-A-1 Cut \$125,000 GF from HSD to reduce the safe parking pilot program

Attachments: CBA HOM-60-A-1

16. CBA HOM-61-A-1 Cut \$345,000 GF (one-time) from the HSD Regional Authority Start-Up Costs and impose a proviso

Attachments: CBA HOM-61-A-1

17. **CBA
HOM-62-A-1** **Reduce appropriations in HSD for tiny home village relocation by \$1,000,000 GF (one-time)**

Attachments: CBA HOM-62-A-1

18. **CBA
HSD-50-B-2** **Add \$1,800,000 GF in one-time funds to HSD to construct a health clinic**

Attachments: CBA HSD-50-B-2

II. Housing

19. **CBA FG-1-A-2** **Impose a proviso on the Strategic Investment Fund in Finance General**

Attachments: CBA FG-1-A-2

20. **CBA OH-1-B-1** **Add \$50,000 of fund balance in 2020 in OH to implement Affirmative Marketing and Community Preference Plans**

Attachments: CBA OH-1-B-1

21. **CBA OH-2-B-1** **Add \$100,000 GF (one-time) to OH for pre-development and planning costs for an affordable housing project in Little Saigon**

Attachments: CBA OH-2-B-1

22. **CBA OH-3-A-2** **Add \$150,000 GF (one-time) to OH for pre-development and planning costs for affordable housing projects for low-income residents in the Central District**

Attachments: CBA OH-3-A-2

23. **CBA OH-4-B-1** **Add \$12.75 million GF of one-time funding in OH to the Rental Production and Preservation program to make financing commitments for the 2019 Notice of Funding Availability**

Attachments: CBA OH-4-B-1

24. **CBA OH-8-B-1** **Impose a proviso on \$2.5 million in OH for an Accessory Dwelling Unit (ADU) Loan Program**

Attachments: CBA OH-8-B-1

25. **CBA OH-9-A-1** **Cut \$18.2 million GF (one-time) in proposed funding for programs supported by Mercer Properties Sales Proceeds including the Strategic Investment Fund, the Affordable Homeownership Acquisition Program, and the Attached Dwelling Unit Loan Program and redirect funds for other Council priorities**

Attachments: CBA OH-9-A-1

III. Hygiene

26. **CBA
HOM-9-C-1** **Add \$75,000 GF to HSD for women's hygiene products and diapers at emergency shelters**

Attachments: CBA HOM-9-C-1

27. **CBA
HOM-16-A-2** **Add \$1,284,000 GF, including \$558,000 one-time funding, to develop mobile bathroom facilities**

Attachments: CBA HOM-16-A-2

28. **CBA
HOM-50-A-2** **Add \$115,000 GF to SPU to expand the Encampment Trash program with a nonprofit provider**

Attachments: CBA HOM-50-A-2

IV. Law Enforcement Assisted Diversion (LEAD)

29. **CBA
HSD-99-B-1** **Add \$3.5 million GF in 2020 (ongoing) to HSD to fund the LEAD Program; and impose three provisos**

Attachments: CBA HSD-99-B-1
Attachment 1 - LEAD Expenditures and Revenues

30. **CBA** **Res XXXX Adopt Law Enforcement Assisted Diversion**
 HSD-100-A-1 **Resolution**

Attachments: CBA HSD-100-A-1
 Attachment 1 - LEAD Resolution v3

V. Criminal Justice

31. **CBA CJ-2-A-2** **Impose a proviso on Finance General Reserves for LAW's staffing**
 of a case conferencing pilot

Attachments: CBA CJ-2-A-2

32. **CBA CJ-3-A-2** **Impose a proviso on Finance General Reserves for a rapid reentry**
 connector pilot at the King County jail

Attachments: CBA CJ-3-A-2

33. **CBA CJ-4-B-1** **Impose two provisos related to pilot programs for high-barrier**
 individuals

Attachments: CBA CJ-4-B-1

34. **CBA CJ-5-A-2** **Impose a proviso on \$50,000 in OCR for community-based**
 organizations to respond to hate violence

Attachments: CBA CJ-5-A-2

35. **SLI CJ-6-A-2** **Request that OCR spend a portion of its \$1 million in its 2020**
 Proposed Budget on community-based organizations to create
 restorative justice approaches to individuals committing hate
 crimes

Attachments: SLI CJ-6-A-2

36. SLI CJ-7-A-2 Request that Seattle Municipal Court report back to Council on how it would implement high-barrier probation

Attachments: SLI CJ-7-A-2

37. SLI CJ-21-A-2 Request that Executive departments report on reentry recommendations regarding increasing economic opportunities

Attachments: SLI CJ-21-A-2

38. SLI CJ-24-A-2 Request that LAW report on expanding prefiling diversion opportunities to those over age 25

Attachments: SLI CJ-24-A-2

39. SLI CJ-26-A-2 Request that SPD develop a reporting mechanism that accurately captures race data

Attachments: SLI CJ-26-A-2

40. CBA
CJ-61-B-1 Add \$124,000 one-time GF for sex industry workers diversion program and impose a proviso

Attachments: CBA CJ-61-B-1

VI. Transportation

41. CBA
SDOT-1-A-2 Add \$150,000 of School Safety Traffic and Pedestrian Improvement Fund for SDOT to pay for an Active Transportation Coordinator at Seattle Public Schools

Attachments: CBA SDOT-1-A-2

42. SLI
SDOT-2-B-1 Request that SDOT report on current maintenance spending for bicycle infrastructure

Attachments: SLI SDOT-2-B-1

43. **CBA** **Redirect \$2 million of Mercer Megablock proceeds to the Bicycle
SDOT-4-B-1 Master Plan - Protected Bike Lanes CIP project, amend the CIP
 project page, and add a spending proviso**

Attachments: CBA SDOT-4-B-1
 Attachment A - CIP Page

44. **CBA** **Add \$500,000 of General Fund (Transportation Network Company
SDOT-7-B-1 Tax) and establish a CIP project in SDOT for West Marginal Way
 Safe Street and Accessibility Improvements**

Attachments: CBA SDOT-7-B-1
 Attachment A - CIP Page

45. **SLI** **Request that SDOT provide a Center City Streetcar Connector
SDOT-8-B-1 Financial Plan**

Attachments: SLI SDOT-8-B-1

46. **CBA** **Add \$400,000 of General Fund (Transportation Network Company
SDOT-10-B-2 Tax) to SDOT and establish a CIP project for Fortson Square
 redesign implementation**

Attachments: CBA SDOT-10-B-2
 Attachment A - CIP Page

47. **CBA** **Add \$400,000 of General Fund (Transportation Network Company
SDOT-11-B-1 Tax) for SDOT's Market to MOHAI (MC-TR-C095) CIP project**

Attachments: CBA SDOT-11-B-1
 Attachment A - CIP Page

48. **CBA** **Add \$1.8 million of General Fund and establish a CIP project for
SDOT-12-C-1 SDOT to implement redesign of Thomas Street**

Attachments: CBA SDOT-12-C-1
 Attachment A - CIP Page

49. **CBA** **Add \$150,000 of General Fund (Transportation Network Company Tax) to SDOT for a Public Life Study of Capitol Hill**
 SDOT-14-B-1

Attachments: CBA SDOT-14-B-1

50. **CBA** **Pass CB XXXX - Free Floating Car Share Permit Fee Ordinance**
 SDOT-17-A-2

Attachments: CBA SDOT-17-A-2
 Attachment A - Legislation

51. **CBA** **Add \$350,000 of General Fund (Transportation Network Company Tax) for SDOT to implement additional projects identified in the Home Zone pilot**
 SDOT-23-B-1

Attachments: CBA SDOT-23-B-1

52. **CBA** **Add \$200,000 of School Safety Traffic and Pedestrian Improvement Fund in the Pedestrian Master Plan - New Sidewalks (MC-TR-C058) CIP project for SDOT to construct walkway improvements along NW 132nd St**
 SDOT-24-A-2

Attachments: CBA SDOT-24-A-2
 Attachment A - CIP Page

53. **CBA** **Reduce \$3.05 million of Transportation Network Company Tax revenue in Finance General Reserves for SDOT expenditures**
 SDOT-201-A-1

Attachments: CBA SDOT-201-A-1

54. **CBA** **Cut \$134,150 of General Fund and \$115,850 of Other Funds for the Director of Citywide Mobility.**
 SDOT-202-A-1

Attachments: CBA SDOT-202-A-1

VII. Transportation Network Companies (TNCs)

55. **CBA** **Substitute CB 119686 vD2 for D1e and pass as amended**
 TNCDRC-103-
 A-1
- Attachments: CBA TNCDRC-103-A-1
 Attachment 1 - Substitute Bill
56. [CBA](#) **Substitute CB 119685 vD2 for vD1a and pass as amended**
 [TNCFEE-101-](#)
 [A-1](#)
- Attachments: [CBA TNCFEE-101-A-1](#)
 [Attachment 1- CB 119685 vD2](#)
57. **CBA** **Substitute CB 119687 vD2 for D1a and pass as amended**
 TNCMIN-103-A
 -1
- Attachments: CBA TNCMIN-103-A-1
 Attachment 1 - Substitute Bill
58. **SLI** **Request that FAS and SDOT report on the feasibility of a**
 TNCSPN-103- **Transportation Assistance Voucher Program**
 B-1
- Attachments: SLI TNCSPN-103-B-1
59. **CBA** **Impose a proviso on Finance General Reserves related to a**
 TNCSPN-104- **Transportation Assistance Voucher Program**
 B-1
- Attachments: CBA TNCSPN-104-B-1

60. CBA TNCSPN-106-B-1 **Substitute Resolution 31914 vD3 for vD1d and adopt Resolution 31914**

Attachments: CBA TNCSPN-106-B-1
Attachment 1 - Substitute Resolution

61. CBA TNCTAX-103-B-1 **Substitute CB 119684 vD4 for vD2e and pass**

Attachments: CBA TNCTAX-103-B-1
Attachment 1 - Substitute Bill

VIII. Other Departments and Offices

62. CBA ARTS-1-A-2 **Add \$50,000 GF to ARTS for the expansion of Coyote Central to the Lake City neighborhood**

Attachments: CBA ARTS-1-A-2

63. CBA ARTS-2-B-1 **Add \$25,000 of Admissions Tax to ARTS to support racial equity alignment**

Attachments: CBA ARTS-2-B-1

64. CBA ARTS-3-B-1 **Add \$15,000 of Admissions Tax to ARTS for access to online historical resources**

Attachments: CBA ARTS-3-B-1

65. CBA ARTS-4-A-1 **Cut \$82,975 in Admissions Tax from ARTS and delay hiring of new positions by three months**

Attachments: CBA ARTS-4-A-1

66. **CBA
AUD-1-A-2** **Add \$61,976 GF, 3,590 SCL Fund, \$1,544 Drainage and Wastewater Fund, \$1,508 Water Fund and \$538 Solid Waste Fund for salary increases for the Executive Manager and Strategic Advisor positions in the Office of City Auditor.**

Attachments: CBA AUD-1-A-2

67. **SLI CBO-2-B-1** **Request that CBO report on steps, timeline and funding to collect high-earners municipal income tax**

Attachments: SLI CBO-2-B-1

68. **SLI CBO-3-A-2** **Request that CBO develop a proposal for a compensation program for Boards and Commissions volunteers**

Attachments: SLI CBO-3-A-2

69. **SLI CBO-4-A-2** **Request a report from CBO on the use and contracted cost of beds at the King County Jail and options for distribution of services inside the King County Jail**

Attachments: SLI CBO-4-A-2

70. **CBA
CBO-20-A-1** **Transfer \$2.14 million from the Unrestricted Cumulative Reserve Fund to the GF**

Attachments: CBA CBO-20-A-1

71. **CBA
CBO-21-A-1** **Recognize the City Budget Office's November 2019 forecast update**

Attachments: CBA CBO-21-A-1

72. **CBA
CBO-22-A-1** **Add \$750,000 ongoing revenue for 2019 Information Technology Fund rate true-up**

Attachments: CBA CBO-22-A-1

73. [CBA
CBO-100-A-1](#) **Pass CB 119681 CBO SBT Fund Policies Amendment Ordinance**
Attachments: [CBA CBO-100-A-1](#)
74. **CBA
CPC-1-A-2** **Add \$200,000 GF in 2020 (one-time) to the CPC to fund Work Plan items**
Attachments: CBA CPC-1-A-2
75. **CBA
CPC-1-B-1** **Add \$80,000 GF in 2020 (ongoing) to CPC to allow for contracting with outside legal counsel and impose a proviso**
Attachments: CBA CPC-1-B-1
76. **SLI
DEEL-1-A-2** **Request that DEEL conduct stakeholder engagement and report on including labor harmony language in Child Care Assistance Program contracts**
Attachments: SLI DEEL-1-A-2
77. **CBA
DEEL-3-A-2** **Impose a proviso on a portion of DEEL Child Care Assistance Program expansion funds to increase access to infant care**
Attachments: CBA DEEL-3-A-2
78. **CBA
DON-1-A-2** **Add \$75,000 GF to DON to support the Seattle Rep's Public Works Seattle Program**
Attachments: CBA DON-1-A-2
79. **CBA
DON-2-A-2** **Add \$75,000 GF to DON to support a South Park Public Safety Coordinator**
Attachments: CBA DON-2-A-2

80. **CBA** **Add \$34,000 GF (one-time) to DON for Hub in a Box**
 DON-3-A-2
- Attachments: CBA DON-3-A-2
81. **SLI DON-4-A-2** **Request that DON report on long-term funding opportunities to**
 preserve and enhance P-Patches
- Attachments: SLI DON-4-A-2
82. **CBA** **Amend the CIP page for the FAS Fire Station 31 Improvements**
 FAS-1-B-1 **(MC-FA-FS31MP) and add \$500,000 for a temporary replacement**
 fire station
- Attachments: CBA FAS-1-B-1
 Attachment A - CIP Page
83. **SLI FAS-5-B-1** **Request FAS to report on adding questions to Title 6 business**
 license applications
- Attachments: SLI FAS-5-B-1
84. **CBA** **Reduce appropriation in FAS for Waterfront LID payment for**
 FAS-6-A-1 **City-owned properties by \$767,560**
- Attachments: CBA FAS-6-A-1
85. **CBA** **Pass CB 119682 amending provisions related to apportionment of**
 FAS-100-A-1 **income in determining Business License (B&O) Tax liability to**
 conform with State law
- Attachments: CBA FAS-100-A-1
86. **CBA** **Pass CB 119683 amending due and payable provisions in the**
 FAS-101-A-1 **Business License (B&O) Tax to conform with State law**
- Attachments: CBA FAS-101-A-1

87. **SLI HSD-1-A-2** **Request that HSD report on contracts with American Indian and Alaska Native organizations**

Attachments: SLI HSD-1-A-2

88. **CBA** **Add \$60,000 GF (one-time) for state-wide human services**
 HSD-4-B-1 **lobbying and advocacy**

Attachments: CBA HSD-4-B-1

89. **SLI HSD-5-A-2** **Request a report from HSD on subsidizing transit passes for employees of HSD contracted service providers**

Attachments: SLI HSD-5-A-2

90. **CBA** **Add \$10,000 GF (ongoing) to support transportation and activities**
 HSD-10-B-1 **for low-income seniors**

Attachments: CBA HSD-10-B-1

91. **CBA** **Add \$150,000 GF (one-time) for American Indian and Alaska**
 HSD-30-B-1 **Native youth development through sports**

Attachments: CBA HSD-30-B-1

92. **CBA** **Add \$55,000 GF in one-time funds to HSD for educational**
 HSD-51-A-2 **programs targeted to the African American diaspora on HIV/AIDS**
 and chronic disease

Attachments: CBA HSD-51-A-2

93. **CBA** **Impose a proviso on funding for substance use disorder**
 HSD-53-A-2 **treatment programs**

Attachments: CBA HSD-53-A-2

94. **CBA** **Add \$140,000 GF one-time funding to HSD for a harm-reduction
HSD-54-B-1 outreach program for street-based sex workers and drug users**

Attachments: CBA HSD-54-B-1

95. **CBA** **Add \$23,000 for HXM improvements
HXM-1-A-2**

Attachments: CBA HXM-1-A-2

96. **CBA** **Add \$113,077 GF to LAW for 1.0 FTE paralegal position to be a
LAW-2-A-2 trauma informed advocate for domestic violence firearm
 enforcement**

Attachments: CBA LAW-2-A-2

97. **CBA** **Cut \$31,366 from LAW to delay hiring of one Assistant City
LAW-3-A-1 Prosecutor by three months**

Attachments: CBA LAW-3-A-1

98. **CBA** **Cut \$270,648 GF (ongoing) from LAW
LAW-5-A-1**

Attachments: CBA LAW-5-A-1

99. **CBA** **Add \$20,770 GF to LEG for two reclassified Communications
LEG-2-A-2 Division positions**

Attachments: CBA LEG-2-A-2

100. **CBA** **Add \$100,000 GF to LEG to create an infant/parent room
LEG-5-A-1**

Attachments: CBA LEG-5-A-1

101. CBA Add \$15,000 GF to OCR to fund Indigenous People's Day
OCR-1-B-1 celebrations and impose a proviso
- Attachments: CBA OCR-1-B-1
102. CBA Add \$15,000 GF to OCR for Human Rights Day
OCR-2-B-1
- Attachments: CBA OCR-2-B-1
103. CBA Add \$15,000 GF to OCR to fund the City's MLK Jr. Unity Day
OCR-3-B-1 celebration
- Attachments: CBA OCR-3-B-1
104. CBA Add \$252,876 GF to OCR for 2.0 full time FTE positions to address
OCR-4-A-2 capacity issues
- Attachments: CBA OCR-4-A-2
105. CBA Cut \$52,404 GF from OCR and delay hiring of new positions by
OCR-5-A-1 three months
- Attachments: CBA OCR-5-A-1
106. CBA Add \$100,000 GF (one-time) to OED to conduct an analysis of
OED-1-B-1 regional employment dependent on fossil fuels
- Attachments: CBA OED-1-B-1
107. SLI OED-2-A-2 Request that OED create strategies to connect developers with
 small businesses and service providers
- Attachments: SLI OED-2-A-2

108. CBA OED-4-B-1 Add \$75,000 GF (ongoing) to OED to support high road apprenticeships
- Attachments: CBA OED-4-B-1
109. CBA OED-8-B-1 Add \$116,291 admissions tax (ongoing) to OED for 1.0 FTE Film and Music Program Lead
- Attachments: CBA OED-8-B-1
110. SLI OED-10-A-2 Request that OED provide recommendations regarding the creation of a film commission
- Attachments: SLI OED-10-A-2
111. CBA OED-12-A-1 Cut \$65,000 GF (one-time) for Creative Industry Policy Advisor in OED
- Attachments: CBA OED-12-A-1
112. CBA OED-13-A-1 Cut \$100,000 GF (ongoing) for business recruitment and retention consultant services in OED
- Attachments: CBA OED-13-A-1
113. CBA OED-19-A-2 Add \$200,000 GF (one-time) to OED to support redevelopment of the Seattle Vocational Institute
- Attachments: CBA OED-19-A-2
114. CBA OEO-1-A-1 Reduce OEO's relocation funds by \$135,250 GF in 2020 (one-time)
- Attachments: CBA OEO-1-A-1

115. **CBA OIG-1-B-1** Add \$80,000 GF in 2020 (ongoing) to OIG to allow for contracting with outside legal counsel and impose a proviso

Attachments: CBA OIG-1-B-1

116. [CBA
OIG-2-A-1](#) Add 1.0 FTE to OIG to create an Operations Manager Position

Attachments: [CBA OIG-2-A-1](#)

117. **CBA
OIRA-1-B-1** Add \$375,000 one-time GF for Rapid Response Fund

Attachments: CBA OIRA-1-B-1

118. **CBA
OIRA-3-A-2** Add \$50,000 GF (one-time) for Deferred Action for Childhood Arrivals and Temporary Protected Status application scholarship funding

Attachments: CBA OIRA-3-A-2

119. **CBA
OPA-1-B-1** Add \$80,000 GF in 2020 (ongoing) to OPA to allow for contracting with outside legal counsel and impose a proviso

Attachments: CBA OPA-1-B-1

120. **CBA
OPCD-1-A-2** Proviso \$150,000 in 2020 for Comprehensive Plan Outreach and Engagement in OPCD

Attachments: CBA OPCD-1-A-2

121. **CBA
OPCD-2-B-1** Proviso \$500,000 in OPCD for the Comprehensive Plan Environmental Impact Statement

Attachments: CBA OPCD-2-B-1

122. CBA Add \$35,000 GF to OPCD for a natural capital valuation study
OPCD-3-B-1

Attachments: CBA OPCD-3-B-1

123. [CBA](#) Pass CB 119676 OPCD Equitable Development Initiative interfund
[OPCD-100-A-](#) loan extension
[1](#)

Attachments: [CBA OPCD-100-A-1](#)

124. CBA Add \$136,291 GF and 1.0 FTE Strategic Advisor 1 to OSE to
OSE-1-B-1 support the Green New Deal Oversight Board and the climate
action interdepartmental team and impose a proviso

Attachments: CBA OSE-1-B-1

125. CBA Add \$765,000 Sweetened Beverage Tax (SBT) to OSE, add
OSE-2-B-1 \$960,000 SBT to HSD, add \$300,000 SBT to SPR, add \$475,000
SBT to DEEL, cut \$2,500,000 SBT from DON, and impose a
proviso

Attachments: CBA OSE-2-B-1
Attachment 1 - Healthy Food Availability and Food Bank Network
Report.pdf

126. SLI OSE-3-A-2 Request that OSE establish high-road contracting standards for
electrical contractors

Attachments: SLI OSE-3-A-2

127. SLI SCL-2-A-1 Request SCL to report on SCL Strategic Planning in accordance
with Seattle's Green New Deal Resolution (RES 31895)

Attachments: SLI SCL-2-A-1

128. CBA SDCI-4-B-1 Add 1.0 FTE Electrical Inspector with a vehicle and \$111,535 GF to enforce Washington State regulations related to electrical contractor licensing

Attachments: CBA SDCI-4-B-1

129. CBA SDCI-5-A-2 Add \$235,684 GF, 1 FTE Housing and Zoning Technician, and 1 FTE Code Compliance Analyst to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing

Attachments: CBA SDCI-5-A-2

130. CBA SDCI-7-B-1 Add \$115,000 (ongoing) GF to SDCI for eviction legal defense

Attachments: CBA SDCI-7-B-1

131. [CBA SDCI-100-A-1](#) Do pass CB 119669 SDCI's annual fee ordinance

Attachments: [CBA SDCI-100-A-1](#)

132. CBA SDHR-2-A-1 Cut \$132,138 GF in 2020 (one-time) for 1.0 FTE Strategic Advisor 1 term-limited temporary position in SDHR for Anti-harassment/Anti-discrimination trainings

Attachments: CBA SDHR-2-A-1

133. CBA SDHR-3-A-1 Cut \$149,412 GF (ongoing) for 1.0 FTE Strategic Advisor 1 position in SDHR for the City Leadership Academy

Attachments: CBA SDHR-3-A-1

134. CBA SDHR-101-A-1 Pass CB 119688 establishing an employee giving program that would be conducted by a designated campaign administrator

Attachments: CBA SDHR-101-A-1

135. CBA SFD-1-B-1 Add \$600,000 GF (one time) in 2020 to SFD to augment one recruit class

Attachments: CBA SFD-1-B-1

136. SLI SPD-1-B-1 Request that SPD, in conjunction with other City departments, lead an examination of the Charge By Officer (CBO) program

Attachments: SLI SPD-1-B-1

137. CBA SPD-3-A-2 Add \$48,000 GF (ongoing) and authority for 1.0 FTE Strategic Advisor position to SPD to work with data systems that record interactions with Indigenous people; and impose a proviso

Attachments: CBA SPD-3-A-2

138. CBA SPD-4-B-1 Add \$87,500 GF (ongoing) in 2020 to SPD to contract with an Indigenous led organization that can assist the City with its efforts to end the Missing and Murdered Indigenous Women and Girls Crisis, and impose a proviso

Attachments: CBA SPD-4-B-1

139. CBA SPD-6-B-1 Impose a proviso on SPD appropriations related to additional training

Attachments: CBA SPD-6-B-1

140. CBA SPD-8-B-1 Add \$127,000 GF in 2020 (ongoing) to SPD for a Regional Domestic Violence Firearm Enforcement Detective, and impose a proviso

Attachments: CBA SPD-8-B-1

141. CBA SPD-50-A-1 Reduce funding for SPD to subsidize recruit testing fee by \$70,000 GF (ongoing) in 2020

Attachments: CBA SPD-50-A-1

- 142. CBA
SPD-51-A-1 Reduce SPD's budget for staff support of its recruitment and retention initiative by 75,000 GF (one time) in 2020**

Attachments: CBA SPD-51-A-1

- 143. CBA
SPD-52-A-1 Reduce SPD's budget for its proposed sergeant training by \$240,000 GF (one-time) in 2020**

Attachments: CBA SPD-52-A-1

- 144. CBA
SPR-1-B-1 Add \$244,000 in King County Levy funding to SPR to provide additional shower services for homeless individuals at several community centers and amend the Comfort Station Renovations CIP Project**

Attachments: CBA SPR-1-B-1
Attachment 1 - CIP Page

- 145. CBA
SPR-2-B-1 Add \$150,000 of fund balance in 2020 to SPR to fund a feasibility study for an Aurora-Licton Springs Community Center and amend the Community Center Rehabilitation & Development CIP project**

Attachments: CBA SPR-2-B-1
Attachment 1 - CIP Page

- 146. SLI SPR-6-A-2 Progress report from SPR on Green Seattle Partnership Program**

Attachments: SLI SPR-6-A-2

- 147. CBA
SPR-7-A-1 Cut \$500k GF in Recreation Facilities Program in SPR and backfill with \$500k King County Levy funding cut from the Play Area Renovations CIP project (MC-PR-41039)**

Attachments: CBA SPR-7-A-1
Attachment 1 - CIP Page

148. CBA Pass CB 119671 Parks Fee Ordinance
SPR-100-A-1

Attachments: CBA SPR-100-A-1

149. CBA Add \$30,000 in SPU to improve shut-off notifications to
SPU-1-A-2 multifamily building residents; and cut \$30,000 in an SPU reserve
account

Attachments: CBA SPU-1-A-2

150. [CBA](#) Pass CB 119672 SPU 2020-2022 solid waste rates
[SPU-100-A-1](#)

Attachments: [CBA SPU-100-A-1](#)

IX. Budget Legislation

151. [CBA](#) Pass CB 119667 the 3rd quarter 2019 grant acceptance
[BLG-1-A-1](#) ordinance, authorizing the acceptance of \$7 million of funding
from non-City sources

Attachments: [CBA BLG-1-A-1](#)

152. [CBA](#) Pass CB 119668 the 3rd quarter 2019 supplemental
[BLG-2-A-1](#) appropriations ordinance, revising the 2019 budget

Attachments: [CBA BLG-2-A-1](#)

D. Public Comment

E. Adjournment

Related Budget Legislation:

[CB 119667](#)

AN ORDINANCE authorizing, in 2019, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Seattle Police Department, Seattle Department of Transportation, and the Seattle Fire Department, to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

*Supporting
Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - 3Q Grant Acceptance Ordinance Summary Detail Table](#)

[CB 119668](#)

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

*Supporting
Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - 2019 3Q Supplemental Ordinance Summary Detail Table](#)

[CB 119669](#) **AN ORDINANCE** relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 3.58.090, 15.04.074, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.070, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.145, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900E.060, 22.900F.010 and 22.900G.015 of the Seattle Municipal Code (SMC); and repealing Section 22.900G.080 of the SMC.

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - SDCI Permit Fees and Charges Proposed for 2020](#)

[CB 119671](#) **AN ORDINANCE** relating to the Department of Parks and Recreation; establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Attachments:

[Att 1 – 2019 & 2020 Fees and Charges](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att 1 – Changes from 2020 Endorsed Fee Schedule to 2020 Proposed Fee Schedule](#)

[CB 119672](#) **AN ORDINANCE** relating to the solid waste system of Seattle Public Utilities; revising rates and charges for solid waste services; revising credits to low income customers for solid waste services; and amending Sections 21.40.050, 21.40.060, 21.40.070, 21.40.080, 21.40.085, and 21.76.040 of the Seattle Municipal Code.

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Ex A - 2020-22 Solid Waste Rate Study](#)

[CB 119676](#) **AN ORDINANCE relating to the financing of Equitable Development Implementation Plan projects; amending Ordinance 125462 to extend the term of an interfund loan.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119681](#) **AN ORDINANCE relating to Sweetened Beverage Tax revenues; creating a cash balance reserve in the Sweetened Beverage Tax Fund to offset future revenue shortfalls and maintain program expenditures; and amending Section 5.53.055 of the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119682](#) **AN ORDINANCE relating to the business license tax; repealing business license standards for periods prior to 2008; amending apportionment provisions to reflect amendments to the model business license tax ordinance and other state amendments; amending Sections 5.45.081, 5.45.082, and 5.45.090 of the Seattle Municipal Code; and repealing Section 5.45.080 of the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119683](#) **AN ORDINANCE relating to taxation; updating tax return and payment dates; and amending Section 5.55.040 of the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119684](#) **AN ORDINANCE relating to taxation; imposing a tax on transportation network companies; adding a new Chapter 5.39 to the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.060, 5.55.010, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, and 5.55.230 of the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119685](#) **AN ORDINANCE relating to transportation network company fees; changing the per-ride fee amount for trips originating in Seattle; deleting obsolete provisions; and amending Section 6.310.150 of the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119686](#) **AN ORDINANCE relating to transportation network company drivers; establishing deactivation protections for transportation network company drivers; amending Section 3.15.000 of the Seattle Municipal Code; and adding a new Chapter 14.32 to the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119687](#) **AN ORDINANCE relating to transportation network company driver labor standards; concerning minimum compensation standards for transportation network company drivers; and adding a new Chapter 14.31 to the Seattle Municipal Code.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119688](#)

AN ORDINANCE relating to an employee giving program for City employees; retitling Chapter 3.124, amending Sections 3.124.010, 3.124.020, and 3.124.040, and repealing Sections 3.124.030 and 3.124.050 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[Res 31914](#)

A RESOLUTION adopting a spending plan for the proceeds of the Seattle Transportation Network Company tax to provide support to affordable housing near frequent transit, transportation, and a driver conflict resolution center.

Supporting

Documents: [Summary and Fiscal Note](#)